

# List of Projects Proposed for April 2020 Capital Bond

January 7, 2020



Project Name	Project Cost
<b>Add Classroom Space</b>	
Add Thirty-Six New Elementary Classrooms at Eight Schools	\$ 33,755,000
<b>Replace Aging Schools (in Lieu of Modernizing)</b>	
Replace Madison Elementary School (includes adding four additional new permanent classrooms)	\$ 59,243,000
Replace Jackson Elementary School (includes adding ten additional new permanent classrooms)	\$ 46,292,000
Replace Lowell Elementary School (includes adding eight additional new permanent classrooms)	\$ 59,640,000
<b>Modernize and Upgrade Schools</b>	
Modernize and Expand Cascade HS Science Building for Science Classrooms and Aerospace & Advanced Manufacturing Pathway	\$ 17,770,000
Modernize Everett HS Vocational Building for Medical & Health Careers Pathway	\$ 17,950,000
Upgrade Six Classrooms at Jackson HS for Science Classrooms and Information & Communication Pathway	\$ 3,964,000
Modernize Classrooms and Cafeteria at Everett HS Auditorium Building	\$ 27,583,000
Upgrade Cafeteria and Kitchen at Cascade HS	\$ 5,744,000
Upgrade Interior and Exterior Finishes at Everett HS Science Building	\$ 6,735,000
<b>Upgrade HVAC, Roofing and Flooring Systems</b>	
Upgrade HVAC Controls at Six Sites	\$ 7,304,000
Replace Roofing at Five Schools	\$ 9,372,000
Replace Flooring at Emerson ES and Silver Firs ES	\$ 1,231,000
<b>Improve Safety and Security</b>	
Install Security Fencing at Everett HS and Cascade HS	\$ 300,000
Upgrade Security Systems at Eleven Sites	\$ 208,000
Install Access Control Systems at Everett HS and Cascade HS	\$ 567,000
Replace Locksets and Keying Systems District-Wide	\$ 1,100,000
Upgrade Fire Alarm Systems at Mill Creek ES, Silver Firs ES, and Everett HS Science Building	\$ 1,361,000
Expand Parking Lots at Jefferson ES and Emerson ES	\$ 2,208,000
<b>Improve School Sites</b>	
Renovate Cascade HS Softball Field and Dugouts	\$ 1,649,000
Replace Synthetic Turf & Track at Memorial Stadium Football Field	\$ 2,440,000
Replace Aging Playground Equipment at Eight Elementary Schools	\$ 2,093,000
<b>Upgrade Technology Infrastructure</b>	
Upgrade Electrical Systems District-Wide	\$ 7,191,000
Modernize Student Information System	\$ 1,700,000
<b>Total Amount of Bond Proposal</b>	<b>\$ 317,400,000</b>